

INCOME/EXPENSE ANALYSIS: GOLF COURSE
(For Calendar Year 2019)
REAL ESTATE DIVISION

CONFIDENTIAL

Per F. S. 195.027

Marsha M. Faux, CFA, ASA
Polk County Property Appraiser
255 N. Wilson Avenue
Bartow, Florida 33830-3901

BUSINESS NAME :

LOCATION :

Parcel ID:

DOR Use Code:

NAME: _____

CIRCLE: PUBLIC / PRIVATE / SEMI-PRIVATE

HAVE THE GREENS BEEN REFURBISHED / YEAR _____

ANNUAL NUMBER OF ROUNDS: _____

AVERAGE GREENS FEE WITH CART: SUMMER \$ _____ WINTER \$ _____

INCOME:

GROSS REVENUE:

TOTAL GREEN \$ _____

GOLF CART RENTAL \$ _____

DRIVING RANGE \$ _____

FOOD BEVERAGE \$ _____

MERCHANDISE SALES \$ _____

OTHER REVENUE \$ _____

TOTAL GROSS REVENUE: \$ _____

EXPENSES:

FIXED OPERATING:

MAINTENANCE \$ _____

PERSONNEL \$ _____

GENERAL & ADMINISTRATIVE \$ _____

GOLF CART \$ _____

DRIVING RANGE \$ _____

FOOD & BEVERAGE \$ _____

TOTAL FIXED: \$ _____

VARIABLE OPERATING:

MERCHANDISE \$ _____

FOOD & BEVERAGE \$ _____

FOOD & BEVERAGE PERSONNEL \$ _____

TOTAL VARIABLE: \$ _____

SIGNATURE/TITLE _____

DATE _____ **TELEPHONE #** _____

EMAIL ADDRESS _____